



**Annual Business Meeting  
Sunday, January 25, 2026 | 11:00 AM**

**DRAFT**

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## **MEETING AGENDA**

### ***Discussion and Voting on the Following:***

Minutes & Vote to Accept Minutes  
Reports & Vote to Accept Reports  
2026 Budget  
Proposed New Board and Committee Members  
Proposed Constitution Updates  
New Business  
Date for next meeting (QBM)

# **LAST QUARTER BUSINESS MEETING MINUTES**

## **Quarterly Business Meeting**

**October 26, 2025**

Downloads: [Quarterly Report](#) | [Financial Presentation](#)

Moderator: John Taylor

Prayer: John Taylor

**Motion to Accept Minutes, Previous Meeting: SM, MR** (motion/second)

**Board of Deacons Report - Addendum to be discussed later.** Ideas for small groups?

Please share them with us!

**Fellowship Fund** - John Taylor - about \$3000 left, if you have ideas, please reach out

**Board of Missions & Evangelism:** Pastor Matt - the Mission of the Month has been good - Supper Club is ministry that we will probably support in the future.

Pastor from Serbia will be here (on screen)

**Board of Christian Ed:** Pastor Rebecca - some of our students are able to walk here now! Also, a high schooler is now volunteering. Please let us know if you can volunteer for Central Learns! Central Youth - just had fall event. Morning Night - commitment from leaders is fantastic! We will be here handing out candy for Halloween regardless of weather.

**Board of Hospitality:** Michelle Russell: Nice to have Carol & Bob back! Now we have K-cups for smaller events, less waste than making a large pot. If you use the creamer in the fridge, please replace or let MR know! Question - BT - does having smaller labeled groups help? Yes! Makes it easier to communicate.

**Board of Trustees:** Rich Kugele:

Previous: Garden Walk - thanks to Karen & Bob Ruddy! 60+ visitors came to church! Roof repaired, small leak from wind damage. Leak in fellowship hall, was leaking along windows and is fixed. Back step fixed.

Working on: refreshing basement - almost done! Looks great!

Shingle replacement project. We've collected almost \$70,000. Quote has gone up due to increased shingle cost (they come from Canada). We will have a new quote soon.

Updating locks for child safety & railing for going downstairs.

Question: LR - should we consider a different material for shingles? No - this is the most durable product.

We will trust in the Lord that He will provide for His church.

**Assistant Treasurer's Report:** Larry Russell.

We are doing well on income.

Operating account - spending is below budgeted amount, so right now we have a surplus.

The bar graph slide is simplified to show how much is in each account - not the actual bank statements, as that is a little more confusing.

**Pastor's Report:** Pastor Matt Agresti

Gazebo services were a great experience, could have all but 1. Allows for continued engagement from people from town and some new visitors from that. Some people say they wish we could do them more!

Church picnic was a successful Sunday afternoon. More comfortable for new people.

Summer - we wrapped up the year. Mixed bag. What's next? How can we best help each other follow Jesus together? We are researching and looking for ideas. We want to disciple each other and see growth. Influx of new people, visitors. Some have stuck! Encouraging! Church attendance as a country has declined - people back in the day would be at church 2x or more/week! Now once a month is considered good attendance. Encourage people to continue coming and if there are reasons people cannot attend, let's help them.

Looking forward: working on what discipleship looks like here. Would love to see people lead little Bible Studies on their own! Read & ask questions about faith & scripture. Ideas for Bible Reading plan? Share!

Sermons & Sundays - looking forward.

Winter: Jesus Said sermon series - core things He taught

Spring: Jesus Did sermon series

Board of Deacons Addendum:

Core issues:

- 1) QBM - consider less meetings? Move it to semi-annual? We would still send out a quarterly financial update and maybe have quarterly reports sent out.
- 2) If we have a meeting for a special thing, we can hold a meeting for that issue.
- 3) Clean up some of the language of the Constitution: Pastoral Relations Committee - people should know who to go to with issues
- 4) Pastoral staff would be under the supervision of the Deacons

Accept reports: MR & KT

Vote: All ayes

Discussion:

KT: Quarterly reports are part of a system of checks & balances, so we can review what is going on. 2x a year is good, but only 1 may be too far apart.

JK: Agree with KT. One a year isn't enough. Reports SHOULD go out each quarter and if there are issues, we need to be sensitive to meet and have them taken care of.

LR: If we have 2 meetings a year, it would make more sense to have it every 6 mos, but that doesn't work - Jan & July. So we considered that September feels like the beginning of the church year. Ideas for timing of second meeting?

MR: Perhaps June before school ends? That way it's closer to 6 mos. and more even.

KM: If any issue comes up, we WILL hold a meeting. We would need to discuss what constitutes an issue.

PMA: If we went to one or two a year, we would hope that we would have meetings because the church is doing things! Mechanism in place for calling a meeting, contact PMA or Sam Talmage (clerk)

ST: Do we need Pastoral Relations Committee if Board of Deacons if they are doing same thing?

LR: BoD - Pastor is one of the Deacons. Pastor is on BoD, so that would be weird. Pastoral Relations Committee is more independent.

KT: If anybody is wants to serve on a committee, I am on the nominating committee. Please let me know!

SM: Most seem to be in agreement that 2 meetings/year is good. Jan & Jun is pretty close to 6 mos.

KT: When would we vote on that?

JT: Annual meeting is when we would vote. We could call special meetings as necessary, still distribute reports (esp financials). PRC: has only 2 members - we could use volunteers!

AR: would special meetings be in person or email?

JT: Meeting would be announced at least 2 weeks before and then held in person. Please think this over and talk about it, share with members that aren't here today, so they know what we are voting on at the Annual Business Meeting

New Business:

Date for Annual Business Meeting: Jan 18 or 25?

Annual Business Meeting January 25, 2026

# **2025 SUNDAY SERVICE ATTENDANCE**

## **Average Yearly Attendance:**

**2025: 59 | 2024: 65 | 2023: 64 | 2022: 55**

**2021: 44 | 2020: 44 | 2019: 47 | 2018: 52**

*Attendance numbers do not include kids or teachers.*

Date	In person	Online
1/5/25	41	10
1/12/25	46	7
1/19/25	47	11
1/26/25	45	7
2/2/25	41	8
2/9/25	45	8
2/16/25	47	5
2/23/25	48	9
3/2/25	38	10
3/9/25	49	7
3/16/25	44	10
3/23/25	49	14
3/30/25	52	7
4/6/25	50	5
4/13/25	48	6
4/20/25	75	10
4/27/25	45	3
5/4/25	44	7
5/11/25	51	5
5/18/25	46	4
5/25/25	58	7
6/1/25	37	6
6/8/25	45	11
6/15/25	47	11
6/22/25	41	8
6/29/25	48	5

Date	In person	Online
7/6/25	41	7
7/13/25	55	6
7/20/25	41	11
7/27/25	46	9
8/3/25	56	8
8/10/25	65	8
8/17/25	65	8
8/24/25	65	8
8/31/25	65	8
9/7/25	65	8
9/14/25	58	5
9/21/25	49	4
9/28/25	54	6
10/5/25	43	5
10/12/25	36	6
10/19/25	48	7
10/26/25	49	10
11/2/25	54	6
11/9/25	56	9
11/16/25	49	7
11/23/25	51	8
11/30/25	66	6
12/7/25	47	8
12/14/25	50	8
12/21/25	62	8
12/24/25	99	4
12/28/25	41	9

Monthly Averages:	
January	54
February	53
March	56
April	61
May	56
June	52
July	54
August	71
September	65
October	52
November	60
December	68

## **2026 MEMBERSHIP LIST**

### **Active**

Matt Agresti	Kathleen Mammolito
Amanda Agresti	Jim McCandless
Nancy Annunziata	Michele McLaughlin-Russell
Carol Brooks	Harry Murtha
Robert Brooks	Allen Riso
Frank Caratozzolo	Melinda Rivera
Renee Caratozzolo	Johnny Rivera
Santo Cerminaro	Ruth Romeo
Danny DeLucia	Bob Ruddy
Rebecca DeLucia	Karen Ruddy
Gloria Douglas	Larry Russell
Rachael Ganley	Joyce Swiger
Carl Gentry	Samantha Talmage
Laurie Gentry	Robert Talmage
Barbara Gill	Bill Taylor
Lucas Greeley	John Taylor
Matt Jensen	Judy Taylor
Jean Koeppel	Kelly Taylor
Joseph Koeppel	Shirley Thorne
Linda Koretic	Martha Werner
Beverly Kugele	Stanley Werner
Richard Kugele	
Bart Lentini	
Bart, Jr. Lentini	
Linda Lentini	
Steve Mammolito	

## Honorary

George Hancock-Stefan  
Virginia Hancock-Stefan  
Elbert Mason  
Patricia Mason  
Christina Stefan

SaraGrace Stefan  
Alec Stefan-Cherry  
Ashley Stefan-Cherry  
Matthew Wolek

## Inactive

Adam Annunziata  
Jesse Annunziata  
Kurt Annunziata  
Chandra Balter  
Gabby Balter  
Linar Barry  
Josh Black  
Shawn Blythe  
Kathy Cavallo  
Stephen Cesarski  
Laurie Cramer  
Joseph Crisera  
Marianne Crisera  
James Genovese  
Janice Godfrey  
Kim Greeley  
Josh Greeley  
Zachary Greeley  
Katie Greeley  
Cindy Hassfeld  
Jim Hassfeld  
Peter Imbimbo  
Connary Kennedy  
Shelly Kennedy  
Richard Charles Kovach  
Robert Lancaster  
Julio Lavarra  
Tammy Lavarra

Julian Lavarra  
Savannah Lavarra  
Alexis Layton  
Rick Layton  
Robert Lisi  
Katy Lisi  
Deborah Myers  
Emily Nepper  
Corey Newman  
Rich O'Reilly  
Bob Pruchnik  
Jamie Reuter  
Michael Reuter  
Julie Reynolds  
Karen Russell  
Luisa Russell  
Joseph Russell  
Christine Scanlon  
Lauren Smith  
Dave Springsteen  
Patricia Springsteen  
Madison Swiger  
Tina Talmadge  
Eleanor Talmadge  
Jessica Talmage  
John Talmage  
Aubrie Tennant  
Michelle Wellner

## **BOARD OF DEACONS REPORT**

Much of the work of the board of deacons is private by nature because much of it is facing individual's personal issues, people's semi-private matters, fielding comments and concerns, helping with personal needs, and so on. We value caring for the needs of the church with sensitivity, thoughtfulness, and prayer, as well as with a spirit of privacy and confidence. More than anything else, we want the members (and non) of the church to know that *we are here for you*. Please reach out to us, or speak to an individual deacon, if you have concerns, issues, or ideas for the future!

Here are updates on the Board of Deacons' activities for 2025:

- We continued to shepherd the Central Steps discipleship program and planned for the new Groups program in 2026.
- We received church approval to simplify the Fellowship Fund to make the funding for the Deacons' Fund, the AACC Food Pantry, and the ABC denomination more understandable and predictable.
- We planned for the Gazebo services and the joint service with St. Paul which is really a joint effort of multiple boards and other people in the church. These services were very successful and brought several new people into the church.
- We cared for and visited many of those who are sick, grieving, shut-in, or otherwise in need. In some cases, we have provided financial assistance.
- We met with and welcomed new candidates for baptism and membership.
- We reviewed the membership rolls and inquired after absent members.
- We tracked attendance at worship services throughout the year and we found that on average in 2025, we are down 5 people in-person and 1 online. While that is certainly discouraging, overall, it seems as though more people are in fact a part of the church. It appears that more people are attending less regularly, due to any number of personal and cultural factors.
- We discussed goals for 2026. We welcome input and discussion on these ideas:
  - Increase volunteer base and develop new leaders so that more of the church's work is spread out among more people.
  - Develop a systematic approach for caring for our church membership and regular attendees.
  - Develop an intentional approach for caring for the elderly population at Central.
  - Continue to develop purposeful pathways for growing new and existing disciples towards maturity in Christ.

Respectfully submitted by Larry Russell, board chair, on behalf of fellow deacons:

Matt Agresti

Kathleen Gill

Beverly Kugele

Bob Talmage

John Taylor

## **DEACONS FELLOWSHIP FUND**

### **4<sup>th</sup> Quarter, 2025**

Balance September 30, 2025	\$ 2,933.80
<b>Receipts</b>	
Total receipts	\$ -
<b>Disbursements</b>	
10/07/2025	\$ 250.00
11/11/2025	\$ 82.53
11/30/2025	\$ 50.00
11/30/2025	\$ 308.08
11/30/2025	\$ 500.00
12/06/2025	\$ 200.00
12/06/2025	\$ 200.00
Total disbursements	<u>\$ (1,590.61)</u>
Balance December 31, 2025	<u>\$ 1,343.19</u>

Respectfully submitted,

John Taylor  
Treasurer, Board of Deacons

# **DEACONS FELLOWSHIP FUND**

## **Annual Report, 2025**

Balance on Hand December 31, 2024 **\$1873.58**

### Receipts

1<sup>st</sup> Quarter                    \$ 2100.00

2<sup>nd</sup> Quarter                    \$ 0.00

3<sup>rd</sup> Quarter                    \$ 0.00

4<sup>th</sup> Quarter                    \$ 0.00

Total Receipts for 2024 **\$2,100.00**

### Disbursements

1<sup>st</sup> Quarter                    \$ 595.60

2<sup>nd</sup> Quarter                    \$ 350.00

3<sup>rd</sup> Quarter                    \$ 94.18

4<sup>th</sup> Quarter                    \$ 1590.61

**\$2,630.39**

Balance on Hand December 31, 2025 **\$1343.19**

Respectfully submitted,

John Taylor

Treasurer, Board of Deacons

# **CONSTITUTION UPDATE RECOMMENDATIONS**

At our last Quarterly Business Meeting, we discussed some potential changes to the life of the church and to the constitution as a part of it. Included in the ABM packet is a draft of an updated constitution. You will notice the additions are included in red, and the changes are in black strikethrough. The three substantive changes are below (the only other changes are not substantive, but cleaning up some errors in the numeration, headings, and formatting.)

The changes are in regard to three basic categories:

**1. Transitioning from Quarterly Business Meetings, to Bi-annual Meetings.**

The intention behind this move is to increase participation and attendance at less meetings, and open the schedule for higher engagement meetings as and if they're needed. With this change, the Annual Business Meeting would remain where it is, and we'd have one other mid-year meeting at the time of the deacons' choosing (June or July seems most likely, as of now). We would still be sure to distribute quarterly financial reports (in addition to our monthly bulletin updates), as well as any other important church updates as needed.

**2. Updating the Constitution to reflect the Next Generation Pastor position.**

The constitution, as it was written, did not necessarily imagine having another pastor on staff, nor having one that would fill other roles specified in the constitution (i.e., Sunday School Superintendent and Youth Leader). Many of the changes are aimed at addressing this without fundamentally changing anything else. The most significant change is to structure the staff so that all pastoral and ministerial staff are ultimately under the supervision of the Board of Deacons (and by extension, the church) and under the concern of the Pastoral Relations Committee. Any relevant board will be involved in hiring, supervision, and firing of any pastoral and ministerial staff.

**3. Clarifying the Lead Pastor role versus other pastors.**

As stated above, the constitution didn't quite imagine multiple pastors as we have now, so there was some ambiguity surrounding the head/lead pastor's role (and the accompanying role of Pulpit Committee, hiring/firing, etc.), versus other pastors. Many of the changes address this issue.

If you have any questions or reservations about these changes, especially that would cause you to not vote in the affirmative, we ask that you please speak with a deacon (Larry Russell is the chair - larussell1@verizon.net) or Matt (matt@cbciah.org) before the ABM so we can hopefully hear your concerns and discuss them.

Submitted by Matt Agresti, on behalf of the Board of Deacons

# **BOARD OF TRUSTEES REPORT**

## **Completed Projects**

- The main part of the basement being renovated and updated was completed. The project was a CBC team effort and showed how well we all work together for a common goal. It took many hours and lots of people and lots of effort. It is being enjoyed especially by all who use the basement. Thank you all again for the beautiful work!
- We are continually looking to make any stairway as safe as possible. We had handrails mounted on the steps in Fellowship Hall, as well as the step going out the back door. Our thanks to Danny for ordering and installing them.

## **Projects in Progress**

- Planning for the shingle replacement continues and the fundraising (Central Builds) is underway. We now have collected \$73.5k. The updated quote from Alpine will give us a more accurate target goal, as Dave Scaturro told me that labor had gone up, and materials, especially wood from Canada, had gone up even more. We should be getting the updated quote any day now. Thank you for your continued support in helping to keep our beautiful and historic church building in great shape.

## **Goals for 2026**

- Complete the improvements done in the main section of the basement, in the smaller portion of the basement. This would make the entire basement a showcase of how much we appreciate the church and want it to be functional and beautiful.
- Create and organize a CBC history room to assemble various artifacts and historical documentation that will enable all generations of CBC, past, present, and future, as well as the community around us, to view and appreciate the 132+ years of CBC.
- Install vents in the basement heating ductwork to make the temperature in the basement more adaptable with the seasons.

Sincerely on behalf of the Board of Trustees,

Rich Kugele  
Danny DeLucia  
Joe Koeppel  
Johnny Rivera  
Bob Ruddy

# **BOARD OF MISSIONS & EVANGELISM REPORT**

The Board of Missions and Evangelism works with the purpose of cultivating and protecting the church's public witness through three primary means: 1) supporting local and non-local missionaries and service organizations, 2) leading local efforts of outward service and public witness, and 3) testing the church's public witness. This year, the board served those goals in these areas:

## Supporting local and non-local missionaries and service organizations:

- Made contact with our missionaries, to solicit regular reports, in-person visits, and/or visual reports if in-person is not available. We appreciate those who have reported in, and look forward to more of that in the future.
- Executed the church-missionary communication plan called "Mission of the Month" - where each month, we'll highlight one of our missionaries, pray for them, and so on.
- Decided to give a one-time donation of \$2000 to the First Baptist Church in Red Bank Heart Warming Center, to support their work of housing women on cold nights, providing support for those women, and their Dinner Church ministry.
- Continued to financially support all our missionaries and organizations, distributing \$18,400 to missionaries and organizations we've decided to support, with \$2200 remaining to give from last year.
- Increasing giving for most ministries, taking on the Riverside Church (FBC Red Bank) Heartwarming Center / Dinner Church as a regular mission to support, as well as ceasing to support two missions (OMF because our missionary there retired & OCI as the Kornfields are transitioning out).

## Leading local efforts of outward service and public witness:

- Supported outdoor, gazebo services, as well as outward facing events.
- In partnership with the board of Christian Ed, we continued to run and oversee Central Learns
- Imagined, discussed, and began to implement new strategic service/witness opportunities: meaningful relational food pantry engagement, holidays service opportunities (Connect Gifts, Thanksgiving meals), local out-of-building opportunities (elderly outreach at Ptak), potential dinner church/meals, young moms outreach, etc.
- Cultivating, planning, supporting public witness: A.H. Day, Halloween candy, Game Night, Tree Lighting Party, etc.
- Authorized and supported Operation Christmas Child (approximately 40 boxes!), Christmas Connect (through Love Thy Neighbor, connecting Portland Point too).

## Testing the church's public witness:

- Evaluated the effectiveness of our outward word and actions (gazebo services, game night, etc.) to see how we can make it better

## Goals for 2026:

1. **(Re-)Organizing the M&E board to function better:**  
This includes identifying a new chair to lead the board, recruiting 1-3 new members, defining roles so that each member has a clear focus and scope of responsibilities, etc.
2. **Improving our missionary/organizational support strategy:**  
This will include ongoing evaluation of the missionaries/organizations we support, by continuing with “Mission of the Month”, including regular congregational updates and prayer, reallocate funds more appropriately, and improve our communication with each.
3. **Creating and initiating one new ongoing outreach ministry and one new outreach event:**  
We are overflowing with really great ideas to reach new populations and serve those outside of the church, so this will include discerning what God is calling us to, organizing and executing those initiatives, and so on.

Sincerely on behalf of the Board of Missions and Evangelism,

Matt Agresti  
Santo Cerminaro  
Laurie Gentry  
Matt Jensen  
Rich Kugele  
Steve LeGrice  
Melinda Rivera

# MISSION DISBURSEMENTS REPORT

<b>Missionary / Org Name</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
OMF Niphakises	1000	1000	1000	800	800	800	800	800	800	800	0
Avram Dega	1500	1000	1000	1000	1000	1000	1000	1000	1000	1000	1500
RMS	2000	1600	1600	1400	1000	1000	1000	1000	1000	1000	1000
OCI (Kornfields)	2000	2000	2000	1600	1200	1200	1200	1200	1200	1200	0
My Father's Love	1000	1000	1000	800	800	800	800	800	800	800	1200
CRU at Rutgers (Waters)	1000	1000	1000	800	800	800	800	800	800	800	1200
CRU (Amy Lewis)					600	600	600	600	600	600	1200
Solutions	1000	1000	1000	800	800	800	800	800	800	800	800
Love Thy Neighbor	1000	1000	1000	800	800	800	1600	1600	1600	1600	1600
Nazareth Seminary		800	800	800	800	800	800	800	800	800	800
Healing Warriors								2400	2400	2400	2400
JSRM								1600	1600	1600	1600
Warming/Dinner Church											2000
Aslan	600	600	600	600	600	600	600	600	600	600	600
Cedars of Lebanon	2000	2000	2000	1600	1200	1200	1200	1200	1200	1200	1200
ABCNJ	3000	2400	2400	2000	1600	1600	1600	1600	1600	1600	1600
ABC International							1600	1600	1600	1600	1600
<b>ACTUAL TOTAL</b>	<b>16100</b>	<b>15400</b>	<b>15400</b>	<b>13000</b>	<b>12000</b>	<b>12000</b>	<b>14400</b>	<b>18400</b>	<b>18400</b>	<b>18400</b>	<b>20300</b>
<b>BUDGET TOTAL</b>	-	2020	2020	1740	1560	1560	1600	2060	2190	2260	2260
<b>REMAINDER</b>	-	4800	4800	4400	3600	3600	1600	2200	3500	4200	2300
<b>SPECIAL GIVING:</b>											
Warming/Dinner Church								1400	2000	2000	
Deacons' Fund									1500		
<b>END REMAINDER</b>	0	4800	4800	4400	3600	3600	1600	800	0	2200	

## **BOARD OF CHRISTIAN EDUCATION REPORT**

Throughout 2025 Central Kids continued to use the GROW curriculum. Beginning in September, we were able to offer four classes: Nursery, Preschool, Elementary, and Middle School. Thank you to all the teachers who stepped up and served so faithfully, your willingness made these classes possible. As we look ahead, we would love to train and equip additional teachers, especially for our Preschool class.

This year, we were able to host many events together as a church because of your commitment. The Light it Up Afterparty we had in December was the best one yet and we hosted our third Annual GLOW in the Dark Egg Hunt, welcoming approximately 250 people into the building. (Save the date for 2026: March 22nd!)

In January, we launched The Village, and it has been a great success. We've seen meaningful connections form across the church through Village events designed to build community, and we are excited to watch how God continues to use this ministry. As Central Kids continues to grow, we are also looking for more Villagers to join.

Central Youth has continued to grow as well, connecting with both Middle School and High School kids from the community. Over the past year, we had a variety of events from photo scavenger hunts to Morning Nights along with what has become a staple: a one day Youth Retreat. (Please pray for our next one on March 7th).

As we look forward to 2026, we are excited for the learning, growth, community, events, scripture memorization, and—most importantly—continuing to discover the love of Christ for us and for the world through games, crafts, fellowship and Scripture.

Submitted by Rebecca DeLucia

On behalf of the Board of Christian Education

Amanda Agresti

Carol Brooks

Laurie Gentry

Kathleen Mammolito

## **BOARD OF HOSPITALITY REPORT**

The Board of Hospitality met 3 times this year.

We broke the board into subcommittees. Overseen by the one member and supported by the other members.

Food and Beverage – Michele

Greeters – Allen (Allen will ask for help but anyone who wants to help speak with Allen it's a great way to welcome newcomers and get to know each other)

Communion – Carol with the help of Ruth

Events – Michele, board and volunteers

We have given gift cards and a small gift to several families who had babies this year on behalf of the church.

Our committee helped with baptisms in the first quarter including a nice spread during coffee fellowship to help celebrate.

The board continues to provide coffee, tea, juice boxes and water. We encourage volunteers to sign the sign-up sheet and volunteer to provide goodies/food for coffee fellowship. Ask a friend to help with providing food to make it easier. If you are only able to provide a goodie you do not need to sign-up just bring your goodies and they will be enjoyed along with the rest of the spread. When no one has volunteered the board will provide goodies. They are packaged items we can store.

Three Sundays of August and the first Sunday of September the board of hospitality provided bagels, munchkins and water.

Goals for the 2026 year are: 1) find a day and time and meet monthly to provide more continuity to the board. 2) to discuss and implement an In-Reach sub-committee to reach out to members and attendees when they have not been present. Are they sick and in need of meals, do they need to speak to Pastor Matt or Pastor Rebecca and pass on the info so they can be helped. 3) Continue to encourage more board members to help with greeting or welcoming new faces and making them feel seen. Trying to introduce those new people to others around them and to our pastors. Guiding new families with children to the Sunday school and Pastor Rebecca and teachers and where they can sign their children in.

Respectfully Submitted:

Michele Russell, Chair of Board of Hospitality

Nancy Annunziata, Bob Brooks, Carol Brooks, Jean Koeppel, Bev Kugele, Allen Riso, Ruth Romeo, Karen Ruddy

## **ASSISTANT TREASURER'S REPORT**

**(verbal report - spreadsheets attached in email)**

## **PASTOR'S REPORT**

**(verbal report)**

### **Discussion and Voting on the Following:**

1. Accept Reports
2. 2026 Budget
3. Proposed New Board and Committee Members
4. Vote on Proposed Constitution Updates
5. New Business
6. Date for Next Business Meeting (QBM)

## **2026 PROPOSED BUDGET**

**(see budget spreadsheet in email & live presentation)**

# **NOMINATING COMMITTEE'S REPORT**

## **Nominated persons for open positions in 2026-2029**

<b>BOARDS</b>	<b>NOMINEES</b>
Board of Deacons	*
Board of Hospitality	*
Board of Trustees	*
Board of Mission & Evangelism	*
Board of Christian Education	*
ABCNJ Representatives	*
Church Moderator	-
Nominating Committee	*
Pastoral Relations	*
Technology Committee	*

An asterisk \* indicates that the minimum is filled but additional positions are available.

## Full Boards and Committees with Nominations

Boards/Committees	Members (○ = Chairperson)	Serving until	Term (#)
Board of Deacons	Kugele, Bev	Jan 2028	2025-7 (2)
	Mammolito, Kathleen	Jan 2028	2025-7 (1)
	Russell, Larry ○	Jan 2027	2024-6 (1)
	Talmage, Bob	Jan 2029	2026-8 (2)
	Taylor, John	Jan 2028	2025-7 (2)
Board of Hospitality	Annunziata, Nancy	Jan 2028	2025-7 (1)
	Brooks, Bob	Jan 2029	2026-8 (2)
	Brooks, Carol	Jan 2029	2026-8 (2)
	Kugele, Bev	Jan 2029	2026-8 (2)
	Riso, Allen	Jan 2028	2025-7 (1)
	Romeo, Ruth	Jan 2027	2024-6 (2)
	Ruddy, Karen	Jan 2027	2024-6 (2)
	Russell, Michele ○	Jan 2027	2024-6 (2)
Board of Trustees	DeLucia, Danny	Jan 2027	2024-6 (1)
	Koeppel, Joe	Jan 2028	2025-7 (2)
	Kugele, Rich ○	Jan 2027	2024-6 (2)
	Riso, Allen	Jan 2028	2025-7 (1)
	Rivera, Johnny	Apr 2028	2025-7 (1)
	Ruddy, Bob	Jan 2027	2024-6 (2)
Board of Missions & Evangelism	Cerminaro, Santo	Jan 2027	2024-6 (1)
	Gentry, Laurie	Jan 2027	2024-6 (1)
	Jensen, Matt	Jan 2029	2026-8 (2)
	Kugele, Rich	Jan 2029	2026-8 (2)
	LeGrice, Steve - OM	Jan 2029	2026-8 (2)
	Rivera, Melinda	Jan 2029	2026-8 (2)
Board of Christian Education	Agresti, Amanda	Jan 2029	2026-8 (2)
	Gentry, Laurie	Jan 2029	2026-8 (2)
	Mammolito, Kathleen	Jan 2027	2024-6 (1)
ABCNJ Representatives	Talmage, Bob	Jan 2027	2024-6 (1)
	Talmage, Samantha	Jan 2029	2026-8 (2)
Nominating Committee	Annunziata, Nancy	Jan 2027	2024-6 (2)
	Romeo, Ruth	Jan 2027	2024-6 (2)
	Taylor, Kelly	Jan 2027	2024-6 (2)
	Talmage, Bob ○	Jan 2028	2025-7 (2)
Pastoral Relations	Brooks, Bob	Jan 2029	2026-8 (2)
	Greeley, Luke	Jan 2028	2025-7 (1)
	Lentini, Linda	Jan 2028	2025-7 (2)
	Taylor, John ○	Jan 2027	2022-4 (2) +3
Technology Committee	Mammolito, Steve	Jan 2028	2025-7 (1)
	Russell, Larry	Jan 2027	2024-6 (2)
	Talmage, Samantha	Jan 2027	2024-6 (2)